

BROOKTHORPE WITH WHADDON PARISH COUNCIL

VARIANCES FROM LAST YEARS FIGURES 2019/20, in support of ACCOUNTING STATEMENTS 2020/21 on AGAR

BOX 6 – Other payments

2019/20	2022/21	Variance
£18,845	£7,801	£11,044

Reason

Administration was £565 less due to reduced Clerk's expenses. Payment for Neighbourhood Warden was paid for two years in 19/20 Meeting costs reduced due to Covid 19 in 2020/21.

Newsletter payment of £1200 was not paid.

WW1 Commemoration The payment of £957 in 19/20 was the final in this project.

Grants There was a reduction in requests for grants resulting in a reduction of £1650 in 2020/21. In 2020/21 There was a 1 off grant for replacement of the kitchen floor in the village hall in 2019/20

Miscellaneous payments were reduced in 20/21 by £2290 due to 1 off payment for new gates at St Swithun's Church

Village Events due to Covid 19 these could not go ahead thus a reduction of £2500 in 2020/21.